

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (67000000750) Iowa Veterans Trust Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 24,107,397	\$ 26,295,422	\$ 28,560,573	\$ 28,516,222
Adjustment to Balance Forward	150	0	0	0
	<u>24,107,547</u>	<u>26,295,422</u>	<u>28,560,573</u>	<u>28,516,222</u>
Receipts				
Intra State Receipts	2,831,821	2,800,000	2,800,000	2,800,000
Interest	207,057	120,800	121,000	121,000
Unearned Receipts	1,062	1,100	1,000	1,000
	<u>3,039,940</u>	<u>2,921,900</u>	<u>2,922,000</u>	<u>2,922,000</u>
Total Resources	<u>\$ 27,147,487</u>	<u>\$ 29,217,322</u>	<u>\$ 31,482,573</u>	<u>\$ 31,438,222</u>
Disposition of Resources				
Rentals	\$ 335	\$ 500	\$ 500	\$ 500
Utilities	0	500	500	500
Professional & Scientific Services	122,601	95,000	95,000	95,000
Outside Services	146,117	75,100	75,000	75,000
Intra-State Transfers	300,000	300,000	300,000	300,000
Outside Repairs/Service	238,817	190,000	190,000	190,000
Gov Fund Type Transfers - Other Age	350	0	0	0
Equipment - Non-Inventory	17,345	18,000	18,000	18,000
State Aid	26,500	21,000	21,000	21,000
Aid to Individuals	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	<u>26,295,422</u>	<u>28,516,222</u>	<u>30,781,573</u>	<u>30,737,222</u>
Total Disposition of Resources	<u>\$ 27,147,487</u>	<u>\$ 29,217,322</u>	<u>\$ 31,482,573</u>	<u>\$ 31,438,222</u>